

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	100.00 %	99.53 %	1	96.45 %	100	100	
% of Funds Disbursed	92.38 %	93.38 %	17	87.93 %	61	64	
Leveraging Ratio for Rental Activities	7.44	4.82	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.98 %	93.07 %	15	83.38 %	46	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.97 %	72.02 %	11	70.15 %	72	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.22 %	81.70 %	27	80.67 %	17	15	
% of 0-30% AMI Renters to All Renters***	15.36 %	37.14 %	27	45.30 %	9	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.66 %	98.39 %	18	95.32 %	46	47	
Overall Ranking:			In State:	17 / 29	Nationally:	56 56	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,278	\$19,552		\$26,635	970 Units	86.40 %	
Homebuyer Unit	\$8,865	\$16,147		\$14,938	83 Units	7.40 %	
Homeowner-Rehab Unit	\$0	\$16,057		\$20,675	0 Units	0.00 %	
TBRA Unit	\$1,102	\$5,906		\$3,216	70 Units	6.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,193	\$87,261	\$0
State:*	\$97,193	\$39,590	\$16,244
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	83.0	75.9	0.0	0.0	Single/Non-Elderly:	15.7	27.7	0.0	0.0
Black/African American:	8.7	7.2	0.0	0.0	Elderly:	52.7	0.0	0.0	0.0
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	22.4	32.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.0	39.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	7.5	16.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.5	25.3	0.0	0.0	Section 8:	9.5	0.0 [#]		
2 Persons:	24.8	8.4	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	13.1	21.7	0.0	0.0	Other:	0.2			
4 Persons:	6.8	14.5	0.0	0.0	No Assistance:	90.3			
5 Persons:	1.5	20.5	0.0	0.0					
6 Persons:	0.4	9.6	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			66	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York County

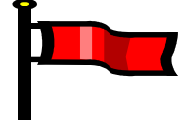
State: PA

Group Rank: 56
 (Percentile)

State Rank: 17 / 29 PJs

Overall Rank: 56
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	99.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	85.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	98.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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